

# 2014 Bond Technology Infrastructure Referendum as of October 14, 2015

2014 Bond Technology Goals		Balance	% Spent	Estimated Cost in 2014 Bond	Expenditures to Date
1.1	Install High Speed Wireless Access Infrastructure	\$3,147,839.79	75.66%	\$12,934,270.00	\$9,786,430.21
2.1	Install Network Electronics Infrastructure	\$15,623,251.84	45.54%	\$28,689,853.45	\$13,066,601.61
3.1	Upgrade Fiber (3.1.1) and Cabling Connectivity (3.1.2)	-\$1,949,115.81	141.74%	\$4,670,150.00	\$6,619,265.81
3.2	Upgrade Electrical Power and Air Conditioning	\$978,903.05	80.30%	\$4,969,862.99	\$3,990,959.94
4.1	Build a Virtualized Server Data Center	\$3,003,361.58	3.28%	\$3,105,236.33	\$101,874.75
4.2	Install a Storage Area Network (SAN)	\$4,684,504.41	0.00%	\$4,684,504.41	\$0.00
4.3	Co-Locate Data Center at an External Facility	\$651,096.30	6.77%	\$698,413.20	\$47,316.90
4.4	Build Backup, Recovery, and Business Continuity	\$572,000.21	65.55%	\$1,660,506.21	\$1,088,506.00
5.1	Replace Telephone System with VoIP Communications	\$7,469,293.81	0.00%	\$7,469,293.81	\$0.00
5.2	Replace Administrative Staff Technology	\$6,568,102.75	18.89%	\$8,097,716.00	\$1,529,613.25
5.3	Replace Network Printers and Print Servers	\$4,142,710.01	0.96%	\$4,182,715.00	\$40,004.99
6.1	Install Technology Infrastructure in New Schools	\$1,858,582.59	43.94%	\$3,315,248.00	\$1,456,665.41
7.1	Design Contingency	\$1,604,129.93	72.87%	\$5,913,443.89	\$4,309,313.96
<b>Grand Totals</b>		<b>\$48,354,660.46</b>	<b>46.51%</b>	<b>\$90,391,213.29</b>	<b>\$42,036,552.83</b>