



# Bond Goal 5.2 Update

## Administration Replacements as of Date

Below is a table showing the 5 year delivery plan for the Administration replacement equipment. This is for Bond Goal 5.2 that was approved by the Board in 2014. This shows the completion percentage. As we deliver additional administrative equipment we will be updating this table throughout the year.

	Complete	Complete	In Progress	To Be Delivered	To Be Delivered
Equipment Type	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Desktops	1287	242	319	438	381
Completion %	100%	100%	5%		
Laptops	523	59	596	209	250
Completion %	100%	100%	74%		
<b>Total Completion % for the five years</b>	<b>42%</b>	<b>49%</b>	<b>59%</b>		