



2019 Bond for Technology Draft Contents and Estimates

During the week, Frankie Jackson worked with Paula Ross, Becky Cook and Polly Gifford (EPS) to prepare the draft contents and cost estimates for the 2019 Bond for Technology. At this time, the estimated cost of the 2019 Bond is set for \$221 Million dollars. Frankie and Paula participated in the 2019 Bond kickoff meeting on Tuesday, November 27, 2018 with the 2019 Long Range planning committee.

Organization	Summary	Description	Draft Cost Estimates
Instructional Technology	Replacements	All	\$137,152,032.00
Instructional Technology	New Schools	ES 57, 58, 59 and MS 19/20	\$1,920,715.00
Instructional Technology	New Initiatives	Wireless Displays, Labs, Flex Space, Lending Devices	\$15,380,168.00
Instructional Technology Total			\$154,452,915.10
Technology Services	Instructional Technology Replacements	Replacements for damage and loss (Becky Request)	\$671,620.00
Technology Services	New Schools Technology Infrastructure	ES 57, 58, 59 and MS 19/20	\$2,420,000.00
Technology Services	New Initiatives to Support Instructional Technology	Wireless Displays, Labs, Flex Space, Lending Devices	\$6,459,670.56
Technology Services	School Additions	17 Building Expansions and Renovations	\$4,591,169.31
Technology Services	Next Generation Technology Infrastructure	Sustain 2014 Bond and Expand into Next Generation	\$51,032,260.52
Technology Services	Safety, Security and (IoT) Technology Infrastructure Systems	Public Address (PA) System Update	\$1,716,224.50
Technology Services	Total Technology Infrastructure		\$66,890,944.89
Total Technology Bond	Total 2019 Bond Technology		\$221,343,859.99