




# 2019 Bond Technology Planning


Frankie Jackson met with Becky Cook on **October 24, 2018** to discuss 2019 Bond planning for Technology. Becky is proposing the following 4 categories of 2019 Bond technologies. Frankie rolled these categories into the newly developed 2019 Bond project estimation spreadsheet. Frankie used the 2014 Bond spreadsheet and presentation as a baseline for moving forward with the 2019 Bond preparations. She also researched other districts in Texas that are going out for technology bonds in November 2018 and May 2019. She also started a schedule so the preparations of the Bond can be managed.

- Type Legend:**
- R = Replacement for technology that was in 2014 that is needing to be replaced
  - LBS = Lost/Brocken/Stolen
  - NC = New Campus (5 elementary schools & 1 middle school)
  - NI-IT = New initiatives for instructional technology
    - WIDI in all the classrooms (will require a new drop and switching gear)
    - Wireless Connectivity for Home Use in under served areas
    - Language labs (1 per campus)
    - Outfit flex spaces (will need more information from Becky)

### 2019 Bond Planning for Technology



Schedule



PRELIMINARY ANALYSIS OF TECHNOLOGY NEEDS

DETAILED ANALYSIS OF TECHNOLOGY NEEDS

PLANNING MEETING W/ INSTRUCTIONAL TECHNOLOGY

FORMULATE PLAN WITH COST ESTIMATES

PREPARE PRESENTATION

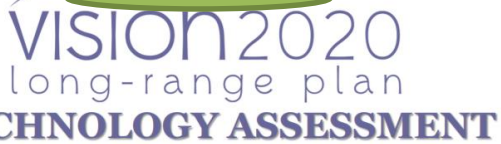
FRI 12 SAT 13 SUN 14 MON 15 TUE 16 WED 17 THU 18 FRI 19 SAT 20 SUN 21 MON 22 TUE 23 WED 24 THU 25 FRI 26 SAT 27 SUN 28 MON 29 TUE 30 WED 31 THU 01 FRI 02 SAT 03 SUN 04 MON 05 TUE 06 WED 07 THU 08 FRI 09 SAT 10

Nov 2018

ENTER START DATE: 10/4/2018

| ACTIVITY                                     | START      | END        | NOTES   |
|--|------------|------------|---|
| Preliminary Analysis of Technology Needs     | 10/4/2018  | 10/12/2018 | Had detailed conversations with Becky Cook on 10-9-2018 and 10-10-2018 about Instructional Technology needs. Also started surveying emerging technologies |
| Detailed Analysis of Technology Needs        | 10/15/2018 | 10/23/2018 | Technology Services team and strategic partners will be gather initial costs and needs.   |
| Planning Meeting w/ Instructional Technology | 10/23/2018 | 10/23/2018 | Detailed planning meeting scheduled with Instructional Technology.  |
| Formulate Plan with Cost Estimates           | 10/24/2018 | 11/3/2018  | Will estimate the cost of predicted technology needs  |
| Prepare Presentation                         | 11/3/2018  | 11/5/2018  | Will prepare a draft presentation that will be ready to present at the kickoff meeting if needed  |
| 2019 Bond KickOff meeting                    | 11/27/2018 | 11/27/2018 | Technology Services team will be in attendance to listen and formulate plans based on information received from the 2019 Bond kickoff meeting             |
| Present Technology Needs                     | 12/11/2018 | 12/21/2018 | Will have a final presentation that will be ready to present to the 2019 Bond planning committee  |

Estimates



January 16, 2014

Presentation

