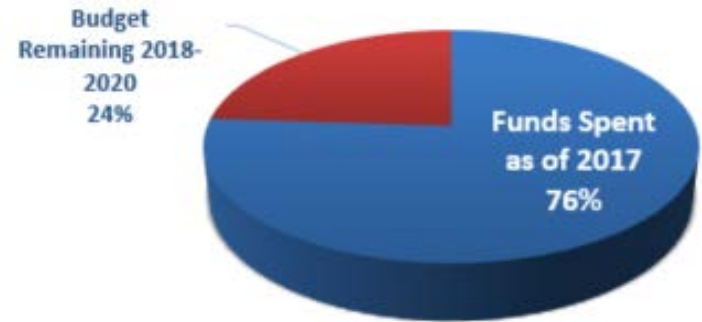


2014 Bond Technology Infrastructure Budget Analysis with 2020 Spend Down Plan

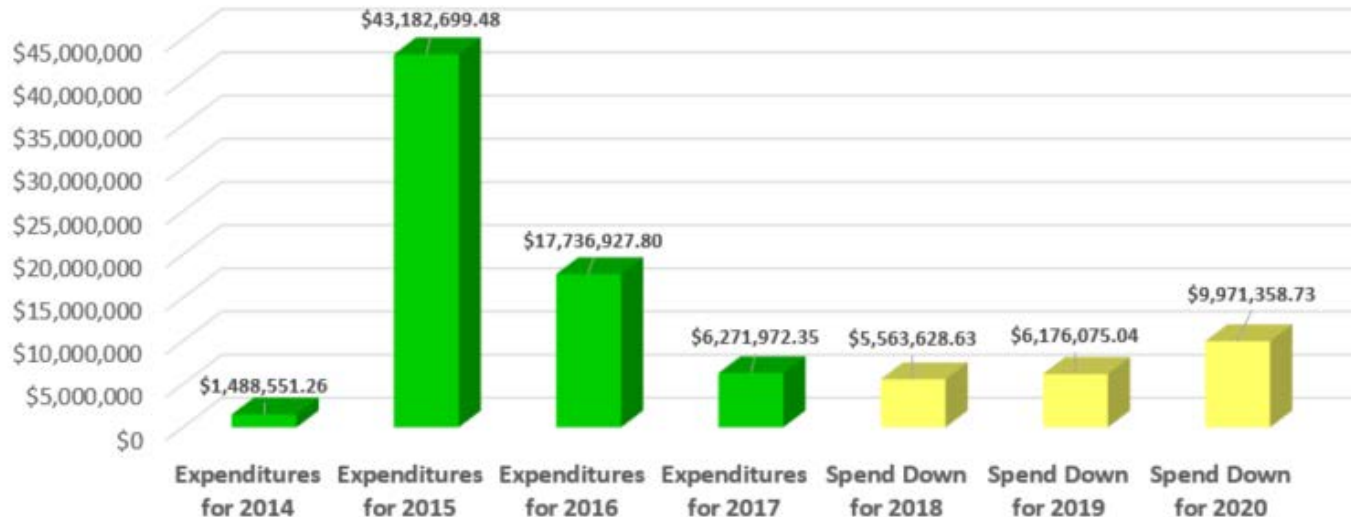
Frankie Jackson was asked by Anna Kahre, the district's treasurer, to prepare a projected 2014 Bond Technology Infrastructure spend down plan for the remainder of the funding years through 2020. Frankie sent the information on **November 6, 2017** as requested. From the data, Frankie prepared two types of budget analyses.

The following bar graph shows total expenditures by year. The yellow bars are upcoming projections by year.

2014 Bond Technology Infrastructure Spending Plan



2014 Bond Technology Infrastructure Spending Plan



The above pie chart shows 76% of the total 2014 Bond Technology Infrastructure funds having been spent with 24% remaining to be spent in the upcoming years through 2020.

■ Budget Remaining 2018-2020