



# 2014 Bond Technology Infrastructure Spending Balance as of October 30, 2017

The following is the 2014 Bond Technology Infrastructure spending balance as of **October 30, 2017**. To assure accountability, purchase orders and expenditures by each Bond goal is balanced with the Finance department's records. Expenditures are current, excluding outstanding purchase orders.

	2014 Bond Technology Goals	Balance	% Spent	Estimated Cost in 2014 Bond	Expenditures to Date
1.1	Install High Speed Wireless Access	\$2,599,359.25	79.90%	\$12,934,270.00	\$10,334,910.75
2.1	Install Network Electronics Infrastructure	\$11,133,040.59	61.20%	\$28,689,853.45	\$17,556,812.86
3.1	Upgrade Fiber and Cabling Connectivity	-\$3,030,918.64	164.90%	\$4,670,150.00	\$7,701,068.64
3.2	Upgrade Electrical Power and A/C	-\$210,136.22	104.23%	\$4,969,862.99	\$5,179,999.21
4.1	Build a Virtualized Server Data Center	-\$1,714,799.18	155.22%	\$3,105,236.33	\$4,820,035.51
4.2	Install a Storage Area Network (SAN)	\$4,048,597.49	0.00%	\$4,684,504.41	\$635,906.92
4.3	Co-Locate Data Center at an External Facility	\$185,099.44	73.50%	\$698,413.20	\$513,313.76
4.4	Build Backup, Recovery, Business Continuity	\$478,259.69	71.20%	\$1,660,506.21	\$1,182,246.52
5.1	Replace Telephone System with VoIP	\$2,081,204.67	72.14%	\$7,469,293.81	\$5,388,089.14
5.2	Replace Administrative Staff Technology	\$2,663,795.77	67.10%	\$8,097,716.00	\$5,433,920.23
5.3	Replace Network Printers and Print Servers	\$1,606,235.40	61.60%	\$4,182,715.00	\$2,576,479.60
6.1	Install Technology in New Schools	\$719,135.88	78.31%	\$3,315,248.00	\$2,596,112.12
7.1	Design Contingency	\$1,183,587.16	79.98%	\$5,913,443.89	\$4,729,856.73
	<b>Grand Totals</b>	<b>\$21,742,461.30</b>	<b>75.95%</b>	<b>\$90,391,213.29</b>	<b>\$68,648,751.99</b>