



2014 Bond Technology Infrastructure Spending Balance as of December 31, 2015

The following is the 2014 Bond Technology Infrastructure spending balance as of **December 31, 2015**. To assure accountability, purchase orders and expenditures by each Bond goal is being balanced with the Finance department's records. Expenditures are current, excluding outstanding purchase orders and adjustments needing to be made from 2015 borrowed Instructional Technology Bond funds.

	2014 Bond Technology Goals	Balance	% Spent	Estimated Cost in Bond	Expenditures to Date
1.1	Install High Speed Wireless Access Infrastructure	\$3,144,875.19	75.69%	\$12,934,270.00	\$9,789,394.81
2.1	Install Network Electronics Infrastructure	\$15,185,615.77	47.07%	\$28,689,853.45	\$13,504,237.68
3.1	Upgrade Fiber (3.1.1) and Cabling Connectivity (3.1.2)	-\$2,285,727.31	148.94%	\$4,670,150.00	\$6,955,877.31
3.2	Upgrade Electrical Power and Air Conditioning	\$918,003.05	81.53%	\$4,969,862.99	\$4,051,859.94
4.1	Build a Virtualized Server Data Center	\$3,003,361.58	3.28%	\$3,105,236.33	\$101,874.75
4.2	Install a Storage Area Network (SAN)	\$4,684,504.41	0.00%	\$4,684,504.41	\$0.00
4.3	Co-Locate Data Center at an External Facility	\$265,629.68	61.97%	\$698,413.20	\$432,783.52
4.4	Build Backup, Recovery, and Business Continuity	\$557,110.21	66.45%	\$1,660,506.21	\$1,103,396.00
5.1	Replace Telephone System with VoIP Communications	\$6,378,401.21	14.61%	\$7,469,293.81	\$1,090,892.60
5.2	Replace Administrative Staff Technology	\$6,293,258.75	22.28%	\$8,097,716.00	\$1,804,457.25
5.3	Replace Network Printers and Print Servers	\$4,068,350.02	2.73%	\$4,182,715.00	\$114,364.98
6.1	Install Technology Infrastructure in New Schools	\$1,822,020.09	45.04%	\$3,315,248.00	\$1,493,227.91
7.1	Design Contingency	\$1,640,230.23	72.26%	\$5,913,443.89	\$4,273,213.66
	Grand Totals	\$45,675,632.88	49.47%	\$90,391,213.29	\$44,715,580.41