



2014 Bond Technology Infrastructure Spending Balance as of March 30, 2018

The following is the 2014 Bond Technology Infrastructure spending balance as of **March 30, 2018**. To assure accountability, purchase orders and expenditures by each Bond goal is balanced with the Finance department's records. Expenditures are current, excluding outstanding purchase orders.

	2014 Bond Technology Goals	Balance	% Spent	Estimated Cost in 2014 Bond	Expenditures to Date
1.1	Install High Speed Wireless Access	\$2,580,142.99	80.05%	\$12,934,270.00	\$10,354,127.01
2.1	Install Network Electronics Infrastructure	\$10,890,878.12	62.04%	\$28,689,853.45	\$17,798,975.33
3.1	Upgrade Fiber and Cabling Connectivity	-\$3,078,815.08	165.93%	\$4,670,150.00	\$7,748,965.08
3.2	Upgrade Electrical Power and A/C	-\$108,136.95	102.18%	\$4,969,862.99	\$5,077,999.94
4.1	Build a Virtualized Server Data Center	-\$1,869,330.77	160.20%	\$3,105,236.33	\$4,974,567.10
4.2	Install a Storage Area Network (SAN)	\$4,201,780.08	10.30%	\$4,684,504.41	\$482,724.33
4.3	Co-Locate Data Center at an External Facility	\$184,949.16	73.52%	\$698,413.20	\$513,464.04
4.4	Build Backup, Recovery, Business Continuity	\$381,850.58	77.00%	\$1,660,506.21	\$1,278,655.63
5.1	Replace Telephone System with VoIP	\$1,938,139.85	74.05%	\$7,469,293.81	\$5,531,153.96
5.2	Replace Administrative Staff Technology	\$3,854,129.02	52.40%	\$8,097,716.00	\$4,243,586.98
5.3	Replace Network Printers and Print Servers	\$1,607,369.05	61.57%	\$4,182,715.00	\$2,575,345.95
6.1	Install Technology in New Schools	\$719,135.88	78.31%	\$3,315,248.00	\$2,596,112.12
7.1	Design Contingency	\$1,157,187.16	80.43%	\$5,913,443.89	\$4,756,256.73
	Grand Totals	\$22,459,279.09	75.15%	\$90,391,213.29	\$67,931,934.20