



# 2014 Bond Technology Infrastructure Spending Balance as of July 12, 2017

The following is the 2014 Bond Technology Infrastructure spending balance as of **July 12, 2017**. To assure accountability, purchase orders and expenditures by each Bond goal is balanced with the Finance department's records. Expenditures are current, excluding outstanding purchase orders.

	2014 Bond Technology Goals	Balance	% Spent	Estimated Cost in 2014 Bond	Expenditures to Date
1.1	Install High Speed Wireless Access Infrastructure	\$2,765,887.38	78.62%	\$12,934,270.00	\$10,168,382.62
2.1	Install Network Electronics Infrastructure	\$11,233,037.73	60.85%	\$28,689,853.45	\$17,456,815.72
3.1	Upgrade Fiber (3.1.1) and Cabling Connectivity (3.1.2)	-\$3,055,719.01	165.43%	\$4,670,150.00	\$7,725,869.01
3.2	Upgrade Electrical Power and Air Conditioning	-\$210,136.22	104.23%	\$4,969,862.99	\$5,179,999.21
4.1	Build a Virtualized Server Data Center	-\$1,714,799.18	155.22%	\$3,105,236.33	\$4,820,035.51
4.2	Install a Storage Area Network (SAN)	\$4,048,597.49	0.00%	\$4,684,504.41	\$635,906.92
4.3	Co-Locate Data Center at an External Facility	\$185,099.44	73.50%	\$698,413.20	\$513,313.76
4.4	Build Backup, Recovery, and Business Continuity	\$557,110.21	66.45%	\$1,660,506.21	\$1,103,396.00
5.1	Replace Telephone System with VoIP	\$2,148,441.21	71.24%	\$7,469,293.81	\$5,320,852.60
5.2	Replace Administrative Staff Technology	\$2,983,938.40	63.15%	\$8,097,716.00	\$5,113,777.60
5.3	Replace Network Printers and Print Servers	\$1,617,465.38	61.33%	\$4,182,715.00	\$2,565,249.62
6.1	Install Technology Infrastructure in New Schools	\$909,009.79	72.58%	\$3,315,248.00	\$2,406,238.21
7.1	Design Contingency	\$1,183,587.16	79.98%	\$5,913,443.89	\$4,729,856.73
	<b>Grand Totals</b>	<b>\$22,651,519.78</b>	<b>74.94%</b>	<b>\$90,391,213.29</b>	<b>\$67,739,693.51</b>