



2014 Bond Technology Infrastructure Spending Balance as of April 18, 2017

The following is the 2014 Bond Technology Infrastructure spending balance as of **April 18, 2017**. To assure accountability, purchase orders and expenditures by each Bond goal is balanced with the Finance department's records. Expenditures are current, excluding outstanding purchase orders.

	2014 Bond Technology Goals	Balance	% Spent	Estimated Cost in 2014 Bond	Expenditures to Date
1.1	Install High Speed Wireless Access Infrastructure	\$2,804,969.26	78.31%	\$12,934,270.00	\$10,129,300.74
2.1	Install Network Electronics Infrastructure	\$11,524,689.13	59.83%	\$28,689,853.45	\$17,165,164.32
3.1	Upgrade Fiber (3.1.1) and Cabling Connectivity (3.1.2)	-\$3,054,538.54	165.41%	\$4,670,150.00	\$7,724,688.54
3.2	Upgrade Electrical Power and Air Conditioning	-\$210,136.22	104.23%	\$4,969,862.99	\$5,179,999.21
4.1	Build a Virtualized Server Data Center	-\$1,714,799.18	155.22%	\$3,105,236.33	\$4,820,035.51
4.2	Install a Storage Area Network (SAN)	\$4,048,597.49	0.00%	\$4,684,504.41	\$635,906.92
4.3	Co-Locate Data Center at an External Facility	\$185,099.44	73.50%	\$698,413.20	\$513,313.76
4.4	Build Backup, Recovery, and Business Continuity	\$557,110.21	66.45%	\$1,660,506.21	\$1,103,396.00
5.1	Replace Telephone System with VoIP	\$2,730,282.94	63.45%	\$7,469,293.81	\$4,739,010.87
5.2	Replace Administrative Staff Technology	\$2,985,274.27	63.13%	\$8,097,716.00	\$5,112,441.73
5.3	Replace Network Printers and Print Servers	\$2,286,476.46	45.34%	\$4,182,715.00	\$1,896,238.54
6.1	Install Technology Infrastructure in New Schools	\$1,151,499.59	65.27%	\$3,315,248.00	\$2,163,748.41
7.1	Design Contingency	\$1,237,887.16	79.07%	\$5,913,443.89	\$4,675,556.73
	Grand Totals	\$24,532,412.01	72.86%	\$90,391,213.29	\$65,858,801.28