



2014 Bond Technology Infrastructure Spending Balance as of March 9, 2017

The following is the 2014 Bond Technology Infrastructure spending balance as of **March 9, 2017**. To assure accountability, purchase orders and expenditures by each Bond goal is balanced with the Finance department's records. Expenditures are current, excluding outstanding purchase orders.

	2014 Bond Technology Goals	Balance	% Spent	Est. Cost in 2014 Bond	Expenditures to Date
1.1	Install High Speed Wireless Access Infrastructure	\$2,811,289.42	78.26%	\$12,934,270.00	\$10,122,980.58
2.1	Install Network Electronics Infrastructure	\$11,549,816.22	59.74%	\$28,689,853.45	\$17,140,037.23
3.1	Upgrade Fiber (3.1.1) and Cabling Connectivity (3.1.2)	-\$3,000,139.17	164.24%	\$4,670,150.00	\$7,670,289.17
3.2	Upgrade Electrical Power and Air Conditioning	-\$210,136.22	104.23%	\$4,969,862.99	\$5,179,999.21
4.1	Build a Virtualized Server Data Center	-\$1,714,799.18	155.22%	\$3,105,236.33	\$4,820,035.51
4.2	Install a Storage Area Network (SAN)	\$4,684,504.41	0.00%	\$4,684,504.41	\$635,906.92
4.3	Co-Locate Data Center at an External Facility	\$185,099.44	73.50%	\$698,413.20	\$513,313.76
4.4	Build Backup, Recovery, and Business Continuity	\$557,110.21	66.45%	\$1,660,506.21	\$1,103,396.00
5.1	Replace Telephone System with VoIP Communications	\$2,701,195.25	63.84%	\$7,469,293.81	\$4,768,098.56
5.2	Replace Administrative Staff Technology	\$4,648,749.05	42.59%	\$8,097,716.00	\$3,448,966.95
5.3	Replace Network Printers and Print Servers	\$2,294,820.58	45.14%	\$4,182,715.00	\$1,887,894.42
6.1	Install Technology Infrastructure in New Schools	\$1,151,499.59	65.27%	\$3,315,248.00	\$2,163,748.41
7.1	Design Contingency	\$1,237,887.16	79.07%	\$5,913,443.89	\$4,675,556.73
	Grand Totals	\$26,896,896.76	70.24%	\$90,391,213.29	\$64,130,223.45