



E-Rate Audit for Funds Received in 2015-2016 Results in a Reduction of Funding Reimbursements of \$322K

The Asset team, with Geoff Brown as the lead, worked with Layer3, Dave Kapavik, and Region 12 E-Rate Consulting, Nancy Sustala, along with members of the ECN team, Paula Ross and David Deitsch, to respond to an E-Rate audit for the reimbursement of \$3,086,606 awarded in September 2017 from 2015-2016 E-Rate reimbursement funds. See [this slide for reference](#). The audit will result in a deduction of approximately \$322,000 dollars bringing our reimbursement **down to \$2,764,606**.



Dave Kapavik (Layer3) with the Asset Team, David Rodriguez, Geoff Brown, Ashley Katzenberg, and Cassy Slade.

The audit found there to be a discrepancy of 900+ wireless access points. The following is a summary explanation.

1. July 2014 -- 946 APs were purchased and delivered
2. 3rd quarter 2014, 4th quarter 2014, 1st quarter 2015 –
Pass 1: AP swap took place at secondary campuses and the APs above were deployed, which is before the allowable date of April 1st, 2015. Below took place after April 1, 2015, which is eligible.
 1. April 2, 2015 -- 7,240 APs were delivered to CFISD
 2. April 2015 - Pass 2: Dense distribution of APs began at our proof of concept schools (mix of HS and MS)
 3. As part of Pass 2, the 946 APs that were previously swapped then went back into inventory.
 4. Ultimately, the original purchase of 946 APs were installed at a variety of campuses, but mainly at the elementary level.

Though the news is unfortunate, at the time the decision was made to install wireless access points early, before the April 1, 2015 window, campuses were expecting wireless upgrades and instruction was being impacted. We are fortunate to be receiving a healthy E-Rate refund of \$2,764,606. Frankie appreciates the team for working through the audit and the details!