



# Budget Needs for School Renovation Projects

Janette Martinez and Paula Ross prepared cost estimates needed to fund school renovation projects. Frankie talked to Roy Sprague and Dillon Brady about using the remaining 2007 Bond funds for technology items needed for schools that are being renovated. The 2014 Bond Technology projects included line items for new infrastructure, new and replacement technology, and new schools – as shown [here](#). It did not include technology items needed to support the school renovations.

As we are putting schools back together as a result of the renovation work, there is a list of technology items that need to be funded. The estimated cost is **\$176,746.48**.

Frankie is working with Karen Smith and Blake Ledger to move funds to cover these expenditures. We plan to code the expenditures in the same format that we are using for our 2014 Bond expenditures for technology.



Janette Martinez Working with Paula Ross to Determine Budgets Needed for School Renovation Projects

Adam ES	\$29,411.14
Bane ES	\$15,394.78
Cy-Creek HS	\$1,100.00
Dean MS	\$29,565.98
District Wide	\$29,457.60
Holmsley ES	\$27,011.98
Jowell	\$258.00
Watkins MS	\$34,980.00
Willbern ES	\$9,567.00
<b>Total</b>	<b>\$176,746.48</b>