



Meeting with CFISD to Discuss Next Steps for Senate Bill 507: Mandating Cameras in Special Education Classrooms

Frankie Jackson, Dillon Brady (Facilities and Construction), Juan Cruz (Police Department), and Larry Brehm (Berry Center Audio Engineer) met on Friday, **February 12, 2016** to discuss the progress and next steps for determining how our district will respond to Senate Bill 507 requirements. Frankie also spent time talking to three other vendors during the week about their video camera and audio solutions. We are getting close to having detailed estimated costs and timelines for implementation. The following is a sample of the cost estimation model.

List of Items for Cost and Implementation	Proposed Solution	Exacq (Current) Solution	Single Classroom Cost	Average ES Campus Cost	Average MS Campus Cost	Average HS Campus Cost	Average Alternative Campus Cost	Total Estimated District Cost
Number of Classrooms			1	6	9	10	13	672
Number of Changing Rooms								
Number of Rest Rooms								
Number of Campuses			1	54	18	10	5	87
Camera Cost								
Audio and Microphone Cost								
Camera Video Storage (6 month video retention)								
Cabling Cost (if data drop not available)								
Power Cost (if needed)								
Switch Cost (at least 1 per cost)								
Camera Installation Cost								
Room Survey and Assessment Cost								
Video editing / masking software license								
Subtotal Startup Cost								
Annual support costs								
Subtotal Annual Cost								
Timeline for Implementation								