

2014 Technology Bond Projects with Cost Allocations

Organizational Area	Project	Sub-Project	Goal	Project Category	2014 Bond Allocation
Technology Services	1	1	1.1	Install High Speed Wireless Access Infrastructure	\$12,934,270
Technology Services	2	1	2.1	Install Network Electronics Infrastructure	\$28,689,853
Technology Services	3	1	3.1	Upgrade Fiber and Cabling Connectivity	\$4,670,150
Technology Services	3	2	3.2	Upgrade Electrical Power and Air Conditioning	\$4,969,863
Technology Services	4	1	4.1	Build a Virtualized Server Data Center	\$3,105,236
Technology Services	4	2	4.2	Install a Storage Area Network (SAN)	\$4,684,504
Technology Services	4	3	4.3	Co-Locate Data Center at an External Facility	\$698,413
Technology Services	4	4	4.4	Build Backup, Recovery, and Business Continuity	\$1,660,506
Technology Services	5	1	5.1	Replace Telephone System with VoIP Communications	\$7,469,294
Technology Services	5	2	5.2	Replace Administrative Staff Technology	\$8,097,716
Technology Services	5	3	5.3	Replace Network Printers and Print Servers	\$4,182,715
Technology Services	6	1	6.1	Install Technology Infrastructure in New Schools	\$3,315,248
Technology Services	7	1	7.1	Design Contingency	\$5,913,444
Technology Services	All	All	All	Subtotal	\$90,391,214
Instructional Technology	1	1	1.1	Standard Classroom Technology	\$93,243,466
Instructional Technology	2	2	1.2	Student Mobile Technology	\$8,269,076
Instructional Technology	3	3	1.3	High School Labs - CTE, USH, etc.	\$4,795,938
Instructional Technology	4	4	1.4	Library Technology	\$3,238,058
Instructional Technology	5	5	1.5	Special Campuses	\$1,931,724
Instructional Technology	6	6	1.6	New Campuses	\$14,674,615
Instructional Technology	7	7	1.7	Other Technology - ISC Labs	\$711,964
Instructional Technology	All	All	All	Subtotal	\$126,864,841
2014 Bond Technology	ALL	ALL	ALL	Grand Total	\$217,256,055