



Acquisition Team Orders Equipment For Reed Elementary



Acquisition Team leader Kim Bowlin orders 60 Lenovo Chromebooks N2930 laptops and 40 Lenovo Yoga 11E tablets for Reed Elementary school.



TABLET





Acquisition Team

BP 20 Cartridge Discontinued

Ricoh has discontinued the BP20 cartridge. The CFISD Distribution Center will not be able to fill back orders for stock number 10000301 (Distribution Part Number for BP20 cartridge). There are currently 18 outstanding backorders. They are expecting a small number of cartridges to arrive, but they do not yet know if it will be enough to fill these backorders.

End users that call with questions will be told the item is discontinued by the manufacturer. Compatible cartridges are available for purchase from vendors found on the 'Print Cartridges, OEM, Remanufactured or Compatible contract 15-08-4533' found on inside.cfid.net.

<http://inside.cfid.net/depts/purchasing/PrintCartridge%20.pdf>

LD Products and The Office Pal are able to supply compatibles and other vendors can as well.



Information provided by Nancy Dunn (pictured on left); Image of BP20 Printer (on right)





Assets Team Provides Technology Carts



The Assets team lead by Leonard Chance has provided 30 laptops with a printer that can be used for events that need extra laptops. These laptops can be checked out for a short period of time from the Assets team. Team members are Ashley Katzenberger, Cassandra Slade, David Rodriguez, and Geoff Brown. This is just another service that the Technology team can provide for the District.



Technology Service Center Assisting with District-Wide State Testing

TELPAS & STAAR-L

The Service Center Technicians have been busy over the last few weeks setting up, tearing down, relocating, and again setting up equipment for the TELPAS exam at all of the campuses.

The TELPAS exam ended on March 22nd, and they are now focused on iSupport requests until STAAR-L begins on March 29th. The technicians will spend a large part of Monday, the 28th ensuring the campuses are ready for the online STAAR-L exam. Many of the technicians will provide on-site assistance the day of the exam, as well.



Robert Hernandez and Chris Roberts (pictured here) assist Woodard Elementary with setting up TELPAS equipment. Bradley Mulligan (taking the photo) also helped create this setup.



Bond Goal 5.2 Update

Administration Replacement Cost

Below is a table showing the 5 year spending plan for the Administration replacement equipment. This is for Bond Goal 5.2 that was approved by the Board in 2014. This shows a savings of \$717,980 from the budgeted \$8,097,716. We will be updating this table though out the year.

Type	2015-2016 Cost	2016-2017 Cost	2017-2018 Cost	2018-2019 Cost	2019-2020 Cost
Desktops	\$1,087,515	\$1,286,608	\$654,910	\$702,992	\$611,802
Laptops	\$373,945	\$349,838	\$364,760	\$346,522	\$414,500
Desktop Printers	\$17,570	\$141,300	\$135,900	\$130,500	\$120,730
Tablets	\$283,044	\$49,200	\$49,200	\$49,200	\$49,200
Projectors	\$103,000	\$20,000	\$17,500	\$12,500	\$7,500
TOTALS	\$1,865,074	\$1,846,946	\$1,222,270	\$1,241,714	\$1,200,732

TOTAL COST ANALYSIS FOR 5 YEAR BOND
TOTAL UNDER BUDGET

\$7,379,736
\$717,980