



Acquisition Team

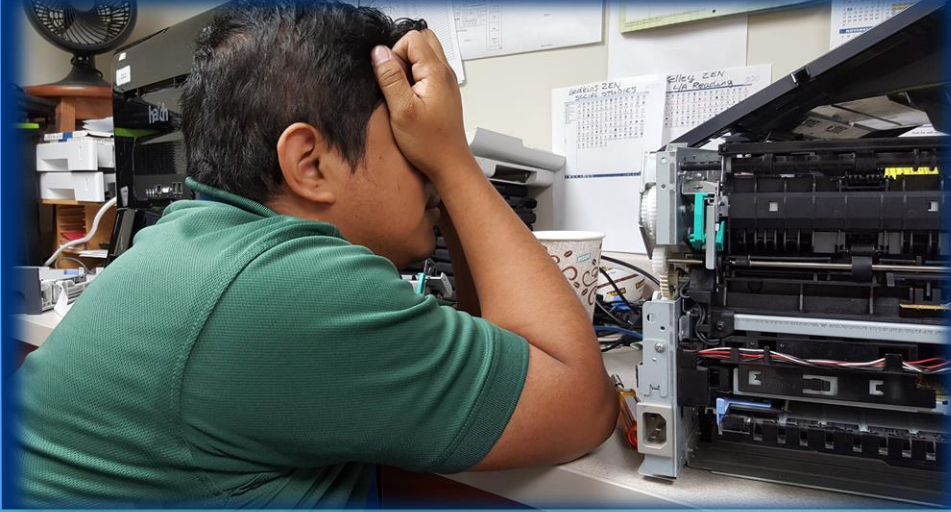
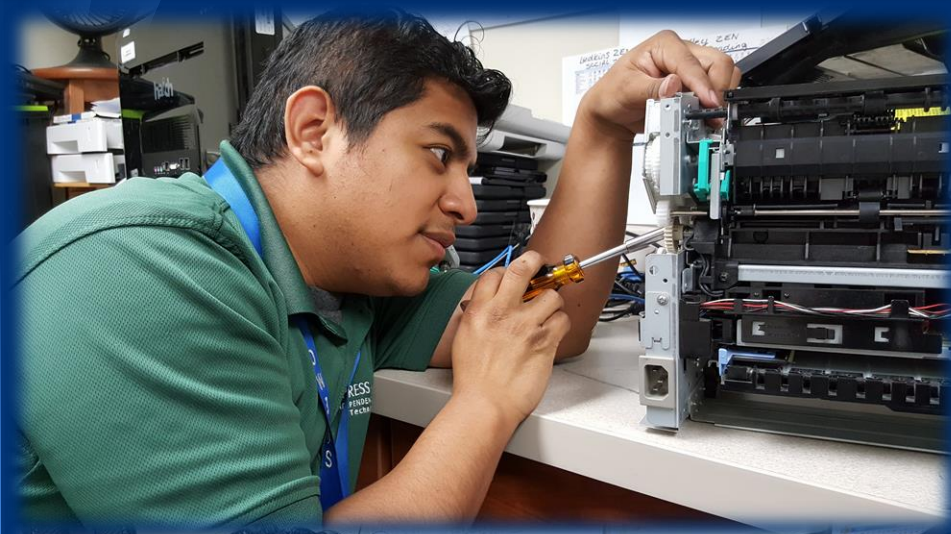
Instructional Technology Ordered For Cy Park HS

Today, we issued the PO for Audio Enhancement for Cy Park High School. This was the first instructional technology equipment ordered for that campus. Audio Enhancement is part of the 2014 bond package. Using the product, teachers report reduced vocal fatigue, improved classroom management, and increased academic performance without changing curriculum or teaching methods.





Technology Service Center Technician Hard At Work



Technology Service Center technician Jose Mendez is pictured here repairing a network printer at Arnold Middle School. Sometimes the repairs can be very complicated and frustrating, but as always Jose did a great job and completed the repair.



Acquisition And Assets Teams Will Move To ISC West



Construction has started for the new space that the Technology Acquisition and Assets teams will use. We hope to move into the new space at ISC West on the 2nd floor sometime in May. The teams are looking forward to occupying the new area.

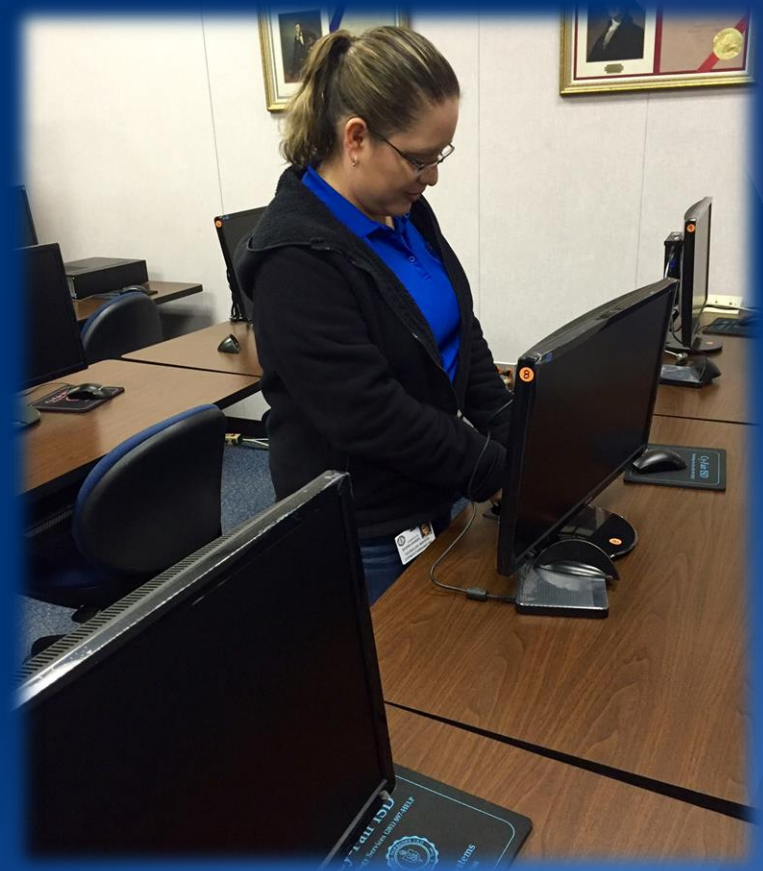
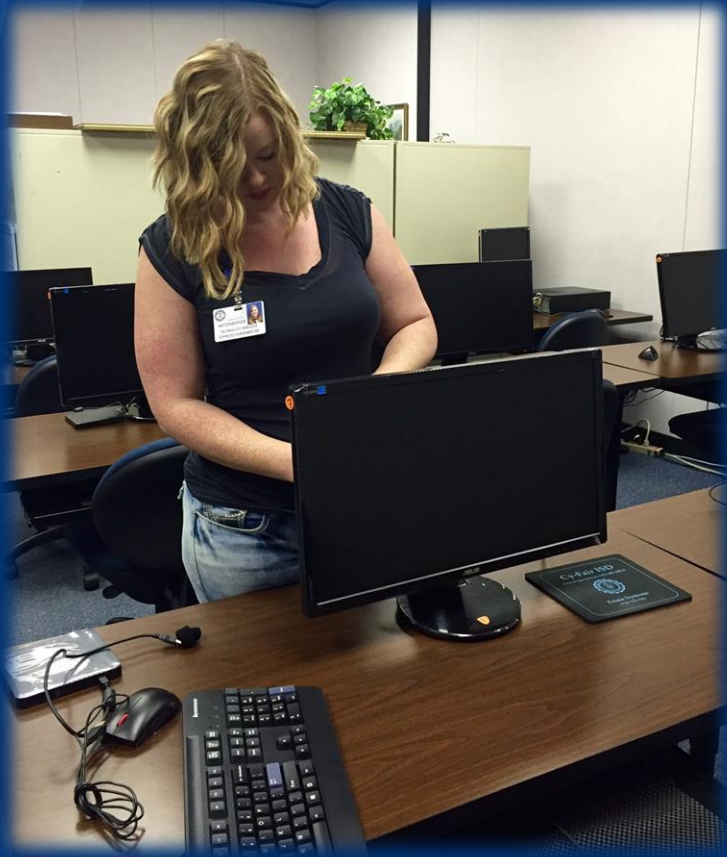
Asset Team

Posted by Jay Johnson, Director of Acquisition, Assets, and Sustainability Teams

April 29, 2016



AAS Team Members Relocate HR Testing Computers



The Human Resources department is expanding the Sub Office. The wall between the Sub Office and the Testing Area is being moved. Ashley Katzenberger and Samara Rivera-Rangel volunteered to relocate the testing equipment for the Testing Area. We were notified this morning and the work was completed very quickly. Way to go team Ashley and Samara.

Asset Team

Posted by Jay Johnson, Director of Acquisition, Assets, and Sustainability Teams

April 29, 2016



Bond Goal 5.2 Update

Administration Replacement Cost

Below is a table showing the 5 year spending plan for the Administration replacement equipment. This is for Bond Goal 5.2 that was approved by the Board in 2014. This shows a savings of \$717,980 from the budgeted \$8,097,716. As we purchase additional administrative equipment we will be updating this table though out the year.

Type	2015-2016 Cost	2016-2017 Cost	2017-2018 Cost	2018-2019 Cost	2019-2020 Cost
Desktops	\$1,087,515	\$1,286,608	\$654,910	\$702,992	\$611,802
Laptops	\$373,945	\$349,838	\$364,760	\$346,522	\$414,500
Desktop Printers	\$96,600	\$135,600	\$121,500	\$130,500	\$61,800
Tablets	\$283,044	\$49,200	\$49,200	\$49,200	\$49,200
Projectors	\$103,000	\$20,000	\$17,500	\$12,500	\$7,500
TOTALS	\$1,944,104	\$1,841,246	\$1,207,870	\$1,241,714	\$1,144,802

TOTAL COST ANALYSIS FOR 5 YEAR BOND
TOTAL UNDER BUDGET

\$7,379,736
\$717,980



Bond Goal 5.3 Update

Network Printers And Servers

Below is a table showing the 5 year spending plan for the Network Printers and Server equipment. This is for Bond Goal 5.3 that was approved by the Board in 2014. This shows a savings of \$101,898 from the budgeted \$4,182,715. As we add more network printers we will be updating this table though out the year.

Type	2015-2016 Cost	2016-2017 Cost	2017-2018 Cost	2018-2019 Cost	2019-2020 Cost
Network Printers	\$561,438	\$884,115	\$876,123	\$801,198	\$556,443
Large Color Printers	\$56,000	\$77,000	\$77,000	\$63,000	\$38,500
Servers	\$0	\$27,000	\$27,000	\$18,000	\$18,000
TOTALS	\$617,438	\$988,115	\$980,123	\$882,198	\$612,943

TOTAL COST ANALYSIS FOR 5 YEAR BOND	\$4,080,817
TOTAL UNDER BUDGET	\$101,898