

To: **Matt Morgan**
Assistant Superintendent of Support Services

From: **Severin Castro**
Director of Purchasing

Date: **June 15, 2017**

Re: **Software License and Maintenance Renewal / Expansion**



Recommendation: Authorize purchase orders for the following software licenses and maintenance renewal agreements and/or expansion to additional grade levels.

Software License and Maintenance	Contract #	Department	Grade Level	Total Expenditure	Initial Purchase Date	2017-18 Renewal	Impact if not renewed	Budget Owner
1.0 Achieve 3000 Reading Software	16-01-4644 SS	Curriculum	District-Wide	\$ 1,002,533.00				
2.0 Adobe	17-01-5057	Curriculum	All Schools	\$ 310,632.00				
3.0 Aesop (Sub / Attendance System)	17-01-5056	Finance/Info. Svcs.	All Schools	\$ 100,945.00	10/01/13	06/30/17	The Aesop system supports the attendance for the students and substitutes. Without this service CFISD would be out of compliance and the absence and substitute employee system for the District would cease to operate	ISA/ John & Jill Smith
4.0 Certica Solutions	17-02-5130 SS	Technology	All Schools	\$ 120,611.40	05/01/13	06/30/17	The Certica system identifies PEIMS student and staff errors daily. It then sends the necessary corrective actions to the campuses. Certica is critical to comply with regulatory reporting requirements and potential compliance issues. Without this system the district would be non-compliant	ISA/ John
5.0 Edgenuity	17-01-5056	Curriculum	High Schools	\$ 460,000.00				
6.0 Explore Learning Science	17-01-5154 SS	Curriculum	Elementary Secondary	\$ 148,500.00 \$ 303,992.00				
7.0 Follet	17-02-5158 SS	Library	All Schools	\$ 150,000.00				
8.0 Identity Automation	17-01-5064	Technology	All Schools	\$ 200,250.00	5/1/2012** (earliest record I could find in efinance)		The Identity Automation subscription provides the District with the means to take information from both the Human Resource and the Student Information systems and provision that information into our Active Directory, O365, and Google domains. Identity Automation has the utilities and tools to create and manage user Id's, passwords and group membership. In addition, Identity Automation provides 24 X7 support and monitors the provisioning processes. If subscription is not renewed then all the above would cease to exist and it would take an extreme amount of man hours to rebuild and maintain.	NMO/ Paula
9.0 IBM Cognos	17-04-5057	Finance/Info. Svcs.	N/A	\$ 199,000.00	06/01/07	06/30/17	The Cognos system is the student and finance data supporting system. If this service is not renewed we would be out of compliance and lose access to over 2000 regulatory reports generated between student and finance reporting.	ISA/ John
10.0 iStation ISIP Reading Assessment iStation ISIP Espanol	17-02-5172 SS 17-02-5172 SS	Curriculum Curriculum	Elementary Elementary	\$ 230,350.00 \$ 17,850.00				

12.0	Microsoft	17-01-5065	Technology	All Schools	\$	774,649.40	07/01/13	07/31/17	The Microsoft agreement provides the district, a way to acquire Microsoft software and services under a single, subscription agreement. It also allows CFISD to standardize the software on all Laptops/Desktops for easy of use for the teachers/students/administrators use. If not renewed the cost of any Microsoft software would be extremely higher than purchasing under a Microsoft agreement. We would also be out of complainance with software that was installed under this agreement.	NMO/ Paula	
14.0	SunGard Student & Financial Systems Maintenance	17-02-5245 SS	Finance/Info. Svcs.	N/A	\$	482,847.25	Prior to 2007** (that is the oldest vendor record we have)	06/30/17	SunGard supports the student and fiancial databases. Without this renewal the student and finance accounting systems will not function.	ISA/ John	
15.0	TrueNorth Logic	17-02-5210 SS	Staff Development	All Schools	\$	315,000.00	12/01/14	10/31/17	The TrueNorth Logic system supports the staff develepeement and staff appraisal systems. If not renewed CFISD would lose access to both systems.	ISA/ John & Glenda Homer	
16.0	LANDesk	16-11-5051RFP	Technology	All Schools	\$	141,855.00	02/12/16	02/12/18	LANDesk is used to distribute software to all district desktops and laptops. It is also used to resolve issues remotely and install patches/updates to the devices. Without LANDesk the IT staff would have to drive to each and every computer to install the software and/or work to resolve issues. This would cause the teachers/students/administrators a lot of downtime while waiting for someone to arrive and provide assistance.	DII/ Larry	
					\$	4,959,015.05					