



2014 Bond Technology Infrastructure Spending Balance as of February 6, 2016

The following is the 2014 Bond Technology Infrastructure spending balance as of **February 6, 2016**. To assure accountability, purchase orders and expenditures by each Bond goal is balanced with the Finance department's records. Expenditures are current, excluding outstanding purchase orders.

	2014 Bond Technology Goals	Balance	% Spent	Allocation in 2014 Bond	Expenditures to Date
1.1	Install High Speed Wireless Access Infrastructure	\$3,144,875.19	75.69%	\$12,934,270	\$9,789,395
2.1	Install Network Electronics Infrastructure	\$14,914,834.77	48.01%	\$28,689,853	\$13,775,019
3.1	Upgrade Fiber (3.1.1) and Cabling Connectivity (3.1.2)	-\$2,356,680.31	150.46%	\$4,670,150	\$7,026,830
3.2	Upgrade Electrical Power and Air Conditioning	\$918,003.05	81.53%	\$4,969,863	\$4,051,860
4.1	Build a Virtualized Server Data Center	\$3,003,361.58	3.28%	\$3,105,236	\$101,875
4.2	Install a Storage Area Network (SAN)	\$4,684,504.41	0.00%	\$4,684,504	\$0
4.3	Co-Locate Data Center at an External Facility	\$253,667.50	63.68%	\$698,413	\$444,746
4.4	Build Backup, Recovery, and Business Continuity	\$557,110.21	66.45%	\$1,660,506	\$1,103,396
5.1	Replace Telephone System with VoIP Communications	\$6,378,401.21	14.61%	\$7,469,294	\$1,090,893
5.2	Replace Administrative Staff Technology	\$6,306,842.80	22.12%	\$8,097,716	\$1,790,873
5.3	Replace Network Printers and Print Servers	\$4,068,350.02	2.73%	\$4,182,715	\$114,365
6.1	Install Technology Infrastructure in New Schools	\$2,501,936.47	24.53%	\$3,315,248	\$813,312
7.1	Design Contingency	\$4,986,155.19	15.68%	\$5,913,444	\$927,289
	Grand Totals	\$49,361,362.09	45.39%	\$90,391,213	\$41,029,851