



# 2014 Bond Technology Infrastructure Spending Balance as of October 17, 2016

The following is the 2014 Bond Technology Infrastructure spending balance as of **October 17, 2016**. To assure accountability, purchase orders and expenditures by each Bond goal is balanced with the Finance department's records. Expenditures are current, excluding outstanding purchase orders.

	<b>2014 Bond Technology Goals</b>	<b>Balance</b>	<b>% Spent</b>	<b>Estimated Cost in 2014 Bond</b>	<b>Expenditures to Date</b>
1.1	Install High Speed Wireless Access Infrastructure	\$2,994,574.52	76.85%	\$12,934,270.00	\$9,939,695.48
2.1	Install Network Electronics Infrastructure	\$12,887,100.88	55.08%	\$28,689,853.45	\$15,802,752.57
3.1	Upgrade Fiber (3.1.1) and Cabling Connectivity (3.1.2)	-\$2,595,671.40	155.58%	\$4,670,150.00	\$7,265,821.40
3.2	Upgrade Electrical Power and Air Conditioning	-\$208,257.22	104.19%	\$4,969,862.99	\$5,178,120.21
4.1	Build a Virtualized Server Data Center	-\$1,644,985.77	152.97%	\$3,105,236.33	\$4,750,222.10
4.2	Install a Storage Area Network (SAN)	\$4,684,504.41	0.00%	\$4,684,504.41	\$250,931.49
4.3	Co-Locate Data Center at an External Facility	\$181,949.44	73.95%	\$698,413.20	\$516,463.76
4.4	Build Backup, Recovery, and Business Continuity	\$557,110.21	66.45%	\$1,660,506.21	\$1,103,396.00
5.1	Replace Telephone System with VoIP	\$2,991,521.80	59.95%	\$7,469,293.81	\$4,477,772.01
5.2	Replace Administrative Staff Technology	\$5,084,165.85	37.21%	\$8,097,716.00	\$3,013,550.15
5.3	Replace Network Printers and Print Servers	\$3,121,361.89	25.37%	\$4,182,715.00	\$1,061,353.11
6.1	Install Technology Infrastructure in New Schools	\$1,601,996.79	51.68%	\$3,315,248.00	\$1,713,251.21
7.1	Design Contingency	\$4,982,421.41	15.74%	\$5,913,443.89	\$931,022.48
	<b>Grand Totals</b>	<b>\$34,637,792.81</b>	<b>61.68%</b>	<b>\$90,391,213.29</b>	<b>\$56,004,351.97</b>