



2014 Bond Technology Infrastructure Spending Balance as of May 31, 2018

The following is the 2014 Bond Technology Infrastructure spending balance as of **May 31, 2018**. To assure accountability, purchase orders and expenditures by each Bond goal is balanced with the Finance department's records. Expenditures are current, excluding outstanding purchase orders.

	2014 Bond Technology Goals	Balance	% Spent	Estimated Cost in 2014 Bond	Expenditures to Date
1.1	Install High Speed Wireless Access	\$2,578,262.99	80.07%	\$12,934,270.00	\$10,356,007.01
2.1	Install Network Electronics Infrastructure	\$10,890,878.12	62.04%	\$28,689,853.45	\$17,798,975.33
3.1	Upgrade Fiber and Cabling Connectivity	-\$3,030,095.08	164.88%	\$4,670,150.00	\$7,700,245.08
3.2	Upgrade Electrical Power and A/C	-\$108,136.95	102.18%	\$4,969,862.99	\$5,077,999.94
4.1	Build a Virtualized Server Data Center	-\$1,869,330.77	160.20%	\$3,105,236.33	\$4,974,567.10
4.2	Install a Storage Area Network (SAN)	\$4,135,267.35	11.72%	\$4,684,504.41	\$549,237.06
4.3	Co-Locate Data Center at an External Facility	\$184,949.16	73.52%	\$698,413.20	\$513,464.04
4.4	Build Backup, Recovery, Business Continuity	\$296,717.69	82.13%	\$1,660,506.21	\$1,363,788.52
5.1	Replace Telephone System with VoIP	\$1,927,074.67	74.20%	\$7,469,293.81	\$5,542,219.14
5.2	Replace Administrative Staff Technology	\$3,505,859.01	56.71%	\$8,097,716.00	\$4,591,856.99
5.3	Replace Network Printers and Print Servers	\$1,598,060.74	61.79%	\$4,182,715.00	\$2,584,654.26
6.1	Install Technology in New Schools	\$720,541.08	78.27%	\$3,315,248.00	\$2,594,706.92
7.1	Design Contingency	\$1,105,987.16	81.30%	\$5,913,443.89	\$4,807,456.73
	Grand Totals	\$21,936,035.17	75.73%	\$90,391,213.29	\$68,455,178.12