



2014 Bond Technology Infrastructure Spending Balance as of July 31, 2018

The following is the 2014 Bond Technology Infrastructure spending balance as of **July 31, 2018**. To assure accountability, purchase orders and expenditures by each Bond goal is balanced with the Finance department's records. Expenditures are current, excluding outstanding purchase orders.

	2014 Bond Technology Goals	Balance	% Spent	Estimated Cost in 2014 Bond	Expenditures to Date
1.1	Install High Speed Wireless Access	\$2,757,771.85	78.68%	\$12,934,270.00	\$10,176,498.15
2.1	Install Network Electronics Infrastructure	\$10,666,207.85	62.82%	\$28,689,853.45	\$18,023,645.60
3.1	Upgrade Fiber and Cabling Connectivity	-\$2,984,335.47	163.90%	\$4,670,150.00	\$7,654,485.47
3.2	Upgrade Electrical Power and A/C	-\$108,136.95	102.18%	\$4,969,862.99	\$5,077,999.94
4.1	Build a Virtualized Server Data Center	-\$1,842,068.15	159.32%	\$3,105,236.33	\$4,947,304.48
4.2	Install a Storage Area Network (SAN)	\$4,135,072.40	11.73%	\$4,684,504.41	\$549,432.01
4.3	Co-Locate Data Center at an External Facility	\$184,949.16	73.52%	\$698,413.20	\$513,464.04
4.4	Build Backup, Recovery, Business Continuity	\$296,717.69	82.13%	\$1,660,506.21	\$1,363,788.52
5.1	Replace Telephone System with VoIP	\$1,938,690.77	74.04%	\$7,469,293.81	\$5,530,603.04
5.2	Replace Administrative Staff Technology	\$3,505,859.01	56.71%	\$8,097,716.00	\$4,591,856.99
5.3	Replace Network Printers and Print Servers	\$1,598,060.74	61.79%	\$4,182,715.00	\$2,584,654.26
6.1	Install Technology in New Schools	\$721,821.08	78.23%	\$3,315,248.00	\$2,593,426.92
7.1	Design Contingency	\$1,096,787.16	81.45%	\$5,913,443.89	\$4,816,656.73
	Grand Totals	\$21,967,397.14	75.70%	\$90,391,213.29	\$68,423,816.15