



2014 Bond Technology Infrastructure Spending Balance as of September 28, 2017

The following is the 2014 Bond Technology Infrastructure spending balance as of **September 28, 2017**. To assure accountability, purchase orders and expenditures by each Bond goal is balanced with the Finance department's records. Expenditures are current, excluding outstanding purchase orders.

	2014 Bond Technology Goals	Balance	% Spent	Estimated Cost in 2014 Bond	Expenditures to Date
1.1	Install High Speed Wireless Access	\$2,671,412.54	79.35%	\$12,934,270.00	\$10,262,857.46
2.1	Install Network Electronics Infrastructure	\$11,133,040.59	61.20%	\$28,689,853.45	\$17,556,812.86
3.1	Upgrade Fiber) and Cabling Connectivity	-\$3,055,719.01	165.43%	\$4,670,150.00	\$7,725,869.01
3.2	Upgrade Electrical Power and A/C	-\$210,136.22	104.23%	\$4,969,862.99	\$5,179,999.21
4.1	Build a Virtualized Server Data Center	-\$1,714,799.18	155.22%	\$3,105,236.33	\$4,820,035.51
4.2	Install a Storage Area Network (SAN)	\$4,048,597.49	0.00%	\$4,684,504.41	\$635,906.92
4.3	Co-Locate Data Center at an External Facility	\$185,099.44	73.50%	\$698,413.20	\$513,313.76
4.4	Build Backup, Recovery, Business Continuity	\$478,259.69	71.20%	\$1,660,506.21	\$1,182,246.52
5.1	Replace Telephone System with VoIP	\$2,113,104.37	71.71%	\$7,469,293.81	\$5,356,189.44
5.2	Replace Administrative Staff Technology	\$2,668,346.49	67.05%	\$8,097,716.00	\$5,429,369.51
5.3	Replace Network Printers and Print Servers	\$1,610,035.40	61.51%	\$4,182,715.00	\$2,572,679.60
6.1	Install Technology in New Schools	\$733,862.46	77.86%	\$3,315,248.00	\$2,581,385.54
7.1	Design Contingency	\$1,183,587.16	79.98%	\$5,913,443.89	\$4,729,856.73
	Grand Totals	\$21,844,691.22	75.83%	\$90,391,213.29	\$68,546,522.07