



# 2014 Bond Technology Infrastructure Spending Balance as of August 2, 2016

The following is the 2014 Bond Technology Infrastructure spending balance as of **August 2, 2016**. To assure accountability, purchase orders and expenditures by each Bond goal is balanced with the Finance department's records. Expenditures are current, excluding outstanding purchase orders.

	2014 Bond Technology Goals	Balance	% Spent	Estimated Cost in 2014 Bond	Expenditures to Date
1.1	Install High Speed Wireless Access Infrastructure	\$3,053,212.19	76.39%	\$12,934,270.00	\$9,881,057.81
2.1	Install Network Electronics Infrastructure	\$13,955,497.07	51.36%	\$28,689,853.45	\$14,734,356.38
3.1	Upgrade Fiber and Cabling Connectivity	-\$2,576,484.28	155.17%	\$4,670,150.00	\$7,246,634.28
3.2	Upgrade Electrical Power and Air Conditioning	\$681,455.43	86.29%	\$4,969,862.99	\$4,288,407.56
4.1	Build a Virtualized Server Data Center	-\$1,563,865.72	150.36%	\$3,105,236.33	\$4,669,102.05
4.2	Install a Storage Area Network (SAN)	\$4,684,504.41	0.00%	\$4,684,504.41	\$153,182.59
4.3	Co-Locate Data Center at an External Facility	\$185,605.52	73.42%	\$698,413.20	\$512,807.68
4.4	Build Backup, Recovery, Business Continuity	\$557,110.21	66.45%	\$1,660,506.21	\$1,103,396.00
5.1	Replace Telephone System with VoIP Communications	\$4,427,472.51	40.72%	\$7,469,293.81	\$3,041,821.30
5.2	Replace Administrative Staff Technology	\$5,152,209.30	36.37%	\$8,097,716.00	\$2,945,506.70
5.3	Replace Network Printers and Print Servers	\$3,202,223.50	23.44%	\$4,182,715.00	\$980,491.50
6.1	Install Technology Infrastructure in New Schools	\$2,501,936.47	24.53%	\$3,315,248.00	\$813,311.53
7.1	Design Contingency	\$5,058,881.41	14.45%	\$5,913,443.89	\$854,562.48
	<b>Grand Totals</b>	<b>\$39,319,758.02</b>	<b>56.50%</b>	<b>\$90,391,213.29</b>	<b>\$51,224,637.86</b>