



2014 Bond Technology Infrastructure Spending Balance as of May 10, 2016

The following is the 2014 Bond Technology Infrastructure spending balance as of **May 10, 2016**. To assure accountability, purchase orders and expenditures by each Bond goal is balanced with the Finance department's records. Expenditures are current, excluding outstanding purchase orders.

	2014 Bond Technology Goals	Balance	% Spent	Estimated Cost in 2014 Bond	Expenditures to Date
1.1	Install High Speed Wireless Access Infrastructure	\$3,145,325.19	75.68%	\$12,934,270.00	\$9,788,944.81
2.1	Install Network Electronics Infrastructure	\$14,582,385.20	49.17%	\$28,689,853.45	\$14,107,468.25
3.1	Upgrade Fiber and Cabling Connectivity	-\$2,537,805.28	154.34%	\$4,670,150.00	\$7,207,955.28
3.2	Upgrade Electrical Power and Air Conditioning	\$918,003.05	81.53%	\$4,969,862.99	\$4,051,859.94
4.1	Build a Virtualized Server Data Center	-\$693,438.50	122.33%	\$3,105,236.33	\$3,798,674.83
4.2	Install a Storage Area Network (SAN)	\$4,684,504.41	0.00%	\$4,684,504.41	\$153,182.59
4.3	Co-Locate Data Center at an External Facility	\$205,432.96	70.59%	\$698,413.20	\$492,980.24
4.4	Build Backup, Recovery, and Business Continuity	\$557,110.21	66.45%	\$1,660,506.21	\$1,103,396.00
5.1	Replace Telephone System with VoIP Communications	\$4,573,539.03	38.77%	\$7,469,293.81	\$2,847,709.18
5.2	Replace Administrative Staff Technology	\$5,496,349.30	32.12%	\$8,097,716.00	\$2,601,366.70
5.3	Replace Network Printers and Print Servers	\$3,441,139.43	17.73%	\$4,182,715.00	\$741,575.57
6.1	Install Technology Infrastructure in New Schools	\$2,501,936.47	24.53%	\$3,315,248.00	\$813,311.53
7.1	Design Contingency	\$5,142,941.41	13.03%	\$5,913,443.89	\$770,502.48
	Grand Totals	\$42,017,422.88	53.52%	\$90,391,213.29	\$48,478,927.40