



2014 Bond Technology Infrastructure Spending Balance as of September 9, 2016

The following is the 2014 Bond Technology Infrastructure spending balance as of **September 9, 2016**. To assure accountability, purchase orders and expenditures by each Bond goal is balanced with the Finance department's records. Expenditures are current, excluding outstanding purchase orders.

	2014 Bond Technology Goals	Balance	% Spent	Estimated Cost in 2014 Bond	Expenditures to Date
1.1	Install High Speed Wireless Access	\$2,999,524.52	76.81%	\$12,934,270.00	\$9,934,745.48
2.1	Install Network Electronics Infrastructure	\$12,968,451.28	54.80%	\$28,689,853.45	\$15,721,402.17
3.1	Upgrade Fiber and Cabling Connectivity	-\$2,592,856.40	155.52%	\$4,670,150.00	\$7,263,006.40
3.2	Upgrade Electrical Power and A/C	-\$208,257.22	104.19%	\$4,969,862.99	\$5,178,120.21
4.1	Build a Virtualized Server Data Center	-\$1,644,985.77	152.97%	\$3,105,236.33	\$4,750,222.10
4.2	Install a Storage Area Network (SAN)	\$4,684,504.41	0.00%	\$4,684,504.41	\$250,931.49
4.3	Co-Locate Data Center at an External Facility	\$181,949.44	73.95%	\$698,413.20	\$516,463.76
4.4	Build Backup, Recovery, and Continuity	\$557,110.21	66.45%	\$1,660,506.21	\$1,103,396.00
5.1	Replace Telephone System with VoIP	\$4,207,390.62	43.67%	\$7,469,293.81	\$3,261,903.19
5.2	Replace Administrative Staff Technology	\$5,089,657.73	37.15%	\$8,097,716.00	\$3,008,058.27
5.3	Replace Network Printers and Print Servers	\$3,124,668.89	25.30%	\$4,182,715.00	\$1,058,046.11
6.1	Install Infrastructure in New Schools	\$1,605,780.79	51.56%	\$3,315,248.00	\$1,709,467.21
7.1	Design Contingency	\$5,028,861.41	14.96%	\$5,913,443.89	\$884,582.48
	Grand Totals	\$36,001,799.91	60.17%	\$90,391,213.29	\$54,640,344.87