



# 2014 Bond Technology Infrastructure Spending Balance as of November 20, 2015

The following is the 2014 Bond Technology Infrastructure spending balance as of **November 20, 2015**. To assure accountability and transparency, every purchase order and expenditure by each Bond goal is being balanced with the Finance department's records. Allocations and expenditures are 100% in balance.

Goal	2014 Bond Technology Goals	Balance	% Spent	Estimated Cost in 2014 Bond	Expenditures to Date
1.1	Install High Speed Wireless Access Infrastructure	\$3,144,875.19	75.69%	\$12,934,270.00	\$9,789,394.81
2.1	Install Network Electronics Infrastructure	\$15,185,615.77	47.07%	\$28,689,853.45	\$13,504,237.68
3.1	Upgrade Fiber and Cabling Connectivity	-\$2,183,412.81	146.75%	\$4,670,150.00	\$6,853,562.81
3.2	Upgrade Electrical Power and Air Conditioning	\$918,003.05	81.53%	\$4,969,862.99	\$4,051,859.94
4.1	Build a Virtualized Server Data Center	\$3,003,361.58	3.28%	\$3,105,236.33	\$101,874.75
4.2	Install a Storage Area Network (SAN)	\$4,684,504.41	0.00%	\$4,684,504.41	\$0.00
4.3	Co-Locate Data Center at an External Facility	\$624,393.88	10.60%	\$698,413.20	\$74,019.32
4.4	Build Backup, Recovery, Business Continuity	\$572,000.21	65.55%	\$1,660,506.21	\$1,088,506.00
5.1	Replace Telephone System with VoIP	\$6,378,401.21	14.61%	\$7,469,293.81	\$1,090,892.60
5.2	Replace Administrative Staff Technology	\$6,293,258.75	22.28%	\$8,097,716.00	\$1,804,457.25
5.3	Replace Network Printers and Print Servers	\$4,068,350.02	2.73%	\$4,182,715.00	\$114,364.98
6.1	Install Infrastructure in New Schools	\$1,822,020.09	45.04%	\$3,315,248.00	\$1,493,227.91
7.1	Design Contingency	\$1,682,650.23	71.55%	\$5,913,443.89	\$4,230,793.66
	<b>Grand Totals</b>	<b>\$46,194,021.58</b>	<b>48.90%</b>	<b>\$90,391,213.29</b>	<b>\$44,197,191.71</b>