



# E-Rate Reimbursements for Wireless Gear Purchased in 2015-2016 Filed and Certified

Frankie Jackson worked with ESC12, the district's E-Rate consulting firm, as we are expecting one of our e-rate reimbursement deposits in the next week or two. The amount of our refund is **\$3,086,605.94**. An official certification letter from the USAC (the governing organization that distributes funds – Universal Service Administrative Company (USAC), has been received. These funds are refunds for wireless gear provided by Layer3.



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## Technology Infrastructure Update

### Upgrade Connectivity, Power, and Air Conditioning

Upgrading network cabling, fiber optic connectivity, air conditioning, and network closets in schools, service centers, hub connections and data centers that expand access for faster connectivity and network reliability and installation of adequate air conditioning in elementary and secondary schools.

Grade Level	High-Speed Cabling 8000+ drops	Dual Fiber Internet Connections	Dual Fiber Campus Feed Coverage	A/C Upgrades Network Closets
High	100%	100%	42%	100%
Middle	100%	100%	20%	100%
Elementary	100%	100%	10%	0%
Alternative	100%	100%	58%	0%
Support Centers	20%	100%	84%	0%

**Total of 147 Miles of Exposure**

EXAMPLE: CyRanch High School has a 4.3 mile fiber exposure along Fry road between CyRanch to Hwy 290. If the fiber is cut along Fry road, somewhere between 290 and Cy Ranch, then CyRanch High School, Smith Middle School, and Warner Elementary School would be down until it is repaired.

Frankie is working with Katie Hernandez and Karen Smith to setup a budget account for e-rate refunds. We planned to use this \$3M reimbursement to help fund our district's fiber network build-out, as communicated to the Board of Trustees in April 2017, see [here](#). On page 7 is where the funds are designated for (see the red box). On page 12 shows how we plan to fund various parts of the remaining technology infrastructure projects.