



2014 Bond Technology Infrastructure Summary

Completion Status Provided to Facilities and Construction

Frankie Jackson provided a 2014 Bond Technology Infrastructure Summary completion status to Roy Sprague, Associate Superintendent of Facilities and Construction, on Sunday, **February 22, 2016**, as shown in the following table.

Goal	<u>2014 Bond Technology Goals</u>	Est. % Complete	% Spent as of 2/19/16	Cost Allocation in 2014 Bond	Expenditures to Date as of 2/19/16
1.1	<u>Install High Speed Wireless Access Infrastructure</u>	65%	75.69%	\$12,934,270.00	\$9,789,394.81
2.1	<u>Install Network Electronics Infrastructure</u>	65%	48.01%	\$28,689,853.45	\$13,775,018.68
3.1	<u>Upgrade Fiber and Cabling Connectivity</u>	75%	150.46%	\$4,670,150.00	\$7,026,830.31
3.2	<u>Upgrade Electrical Power and Air Conditioning</u>	35%	81.53%	\$4,969,862.99	\$4,051,859.94
4.1	<u>Build a Virtualized Server Data Center</u>	10%	3.28%	\$3,105,236.33	\$101,874.75
4.2	<u>Install a Storage Area Network (SAN)</u>	5%	0.00%	\$4,684,504.41	\$0.00
4.3	<u>Co-Locate Data Center at an External Facility</u>	65%	63.68%	\$698,413.20	\$444,745.70
4.4	<u>Build Backup, Recovery, and Business Continuity</u>	25%	66.45%	\$1,660,506.21	\$1,103,396.00
5.1	<u>Replace Telephone System with VoIP Communications</u>	15%	14.61%	\$7,469,293.81	\$1,090,892.60
5.2	<u>Replace Administrative Staff Technology</u>	20%	30.72%	\$8,097,716.00	\$2,487,656.30
5.3	<u>Replace Network Printers and Print Servers</u>	10%	5.66%	\$4,182,715.00	\$236,934.98
6.1	<u>Install Technology Infrastructure in New Schools</u>	20%	24.53%	\$3,315,248.00	\$813,311.53
7.1	<u>Design Contingency</u>	16%	15.68%	\$5,913,443.89	\$927,288.70
	Grand Totals	33%	46.30%	\$90,391,213.29	\$41,849,204.30